EPS is a high level decision support and scenario tool that fills the gap between an organization’s strategic goals and its ability to execute against those goals.

Use it with any Project/Portfolio Management application to very quickly and easily optimize and maximize portfolio financials, resources and delivery goals.

- Quantify strategic imperatives
- Easily experiment with scenarios and vet options/trade-offs
- Access integrated data instead of multiple complex spreadsheets

ProModel’s Enterprise Portfolio Simulator (EPS), integrated with your project/portfolio management tool goes beyond typical portfolio planning and forecasting to deliver a realistic, risk-adjusted, optimal portfolio that reaches your company’s financial and project performance targets.

ProModel predictive analytics technology, combined with project/portfolio management, creates an extraordinary strategic planning environment.

MORE IMPORTANTLY ITS EASY!

1. Import project plans from Project Server and build desired portfolios.
2. Create and simulate multiple what-if scenarios with multiple portfolios
3. Optimize with your selected objectives
4. Compare results and select your best scenario to export back to Project Server with updated task times and resource allocations.

Windows 8
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Silver Project and Portfolio Management

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Import project plans from a variety of project management tools and build desired portfolios.

- Select projects to import
- Select whether to auto-update and keep project data linked to Project Server
- Select whether to import resource requirements
- Set roll-up to summary tasks and pooled resources, if preferred
- Add task duration and work variability, if desired
- Apply predefined task, resource or financial templates as appropriate

Create and simulate multiple what-if scenarios. You can experiment with:

Project selection options
- Project priorities
- Project timings
- Resources capacity options
- Cost options and revenue forecasts
Optimize your portfolios with objectives you define.

3

Select the objectives you wish to optimize for.

Compare your results.

4

Each color represents a different scenario.

Each bubble represents a different project and scenario.
Use Portfolio Scheduler Feature to Further Analyze Allocation Strategies

Need a visual way to conduct rapid portfolio planning? Want to see in seconds, the impact of resource constraints on multiple project schedules?

ProModel’s Portfolio Scheduler is an EPS feature that helps organizations make better portfolio decisions faster. It facilitates rapid what-if scenario development of portfolio options by visually showing the impact of project schedules on constrained resources. This helps ensure that your projects will finish on time by having the right resources in the right place at the right time.

Visualize your project schedules and resource capacity in a single view. More work than your resources can handle? Revise what projects are in the portfolio, experiment with project schedules or change resource capacity plans and instantly see the results. Now, you can visually create unlimited portfolio options to ensure resource demand doesn’t exceed capacity.